

**ATTACHMENT A**  
**FY 2001 SECTION 5311 CAPITAL (MI-18-X030)**

RECIPIENT	DESCRIPTION OF PROJECT	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	TOTAL COST
Adrian, City of	Facility	\$375,000	\$93,750	\$0	\$468,750
ALTRAN Transit Authority	Computer Equipment	4,000	1,000	0	5,000
	Maintenance Eq. (Tools, Alignment Machine)	8,000	2,000	0	10,000
	Facility Improve. (Garage Doors, Painting)	34,080	8,520	0	42,600
	Security System	4,000	1,000	0	5,000
	Communication Eq. (2 Mobile Radios)	2,880	720	0	3,600
	(1) 22+2 Passenger Bus	<u>48,263</u>	<u>12,066</u>	<u>0</u>	<u>60,329</u>
	Total	101,223	25,306	0	126,529
Bay Area TA	Facility Improvement (Generator & File Storage)	30,000	7,500	0	37,500
	Bus Shelters	<u>50,000</u>	<u>12,500</u>	<u>0</u>	<u>62,500</u>
	Total	80,000	20,000	0	100,000
Bay Metro Transit	Van w/Lift	45,000	11,250	0	56,250
Berrien County	12-15 Passenger Van w/Lift	28,000	7,000	0	35,000
Cadillac/Wexford T A	Maintenance Eq. (Tools, Power Jacks, Snowblower, Tractor)	20,000	5,000	0	25,000
Capital Area T A	(1) Cut-Away Bus w/Lift	58,785	14,696	0	73,481
Cass County TA	Facility Improvement (Parking Lot)	720	180	0	900
	Copier	<u>3,200</u>	<u>600</u>	<u>200</u>	<u>4,000</u>
	Total	3,920	780	200	4,900
Clare County	Facility Improvement (Roof)	8,000	2,000	0	10,000
	Computer Equipment	2,400	600	0	3,000
	Operational Support Eq. (Restraints)	6,320	1,580	0	7,900
	Maintenance Eq. (Washer, Tools, Spreader, Storage)	<u>16,880</u>	<u>4,220</u>	<u>0</u>	<u>21,100</u>
	Total	33,600	8,400	0	42,000
Delta Area T A	(1) Cut-Away Bus	44,000	11,000	0	55,000

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Eastern Upper Peninsula T A	Facility Improvement (Garage Doors)	\$8,000	\$2,000	\$0	\$10,000
	Maintenance Eq. (Brushes for Bus Washer)	<u>4,000</u>	<u>1,000</u>	<u>0</u>	<u>5,000</u>
	Total	12,000	3,000	0	15,000
Gladwin County Board of Co. Comm	Operational Support Eq. (Automatic Tire Chains)	6,000	1,500	0	7,500
	Maintenance Eq. (Air Jack)	<u>2,000</u>	<u>500</u>	<u>0</u>	<u>2,500</u>
	Total	8,000	2,000	0	10,000
Gogebic County Transit	Communication Eq. (Base, remote, antenna, & radios)	40,000	10,000	0	50,000
Greater Lapeer TA	Communication Eq. (Telephone System)	32,000	8,000	0	40,000
	(2) Medium Heavy Duty Buses	<u>164,750</u>	<u>41,188</u>	<u>0</u>	<u>205,938</u>
	Total	196,750	49,188	0	245,938
Greenville, City of	Medium Duty Bus w/Lift	64,000	16,000	0	80,000
Huron County, Bd of Co. Commissio	Fuel System	15,600	3,900	0	19,500
	Storage Barn	<u>36,400</u>	<u>9,100</u>	<u>0</u>	<u>45,500</u>
	Total	52,000	13,000	0	65,000
Interurban Transit Authority	(1) Cut-Away Bus w/Lift	44,000	11,000	0	55,000
Ionia, City of	(2) Cut-Away Buses w/Lift	80,000	20,000	0	100,000
Ionia Transit Authority	Copy Machine	11,200	2,100	700	14,000
Iosco County, Bd of Co. Commissior	Facility Improvement (Painting, Paving, Awning & Sign)	8,000	2,000	0	10,000
Isabella County Transportation Corp	Maintenance Eq. (Tire Balancer & Changer, Cage & Tire Lift)	20,000	5,000	0	25,000
	(1) 29' Medium Bus	<u>72,000</u>	<u>18,000</u>	<u>0</u>	<u>90,000</u>
	Total	92,000	23,000	0	115,000

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Kalamazoo County, Board of Co. Cc	Van	\$24,000	\$6,000	\$0	\$30,000
	(1) 29', 14+4 Medium Duty Bus	66,000	16,000	500	82,500
	(1) Mobile Radio	1,200	300	0	1,500
	(1) Computer System Upgrade	<u>20,000</u>	<u>5,000</u>	<u>0</u>	<u>25,000</u>
	Total	111,200	27,300	500	139,000
Kalkaska Public Transit Authority	Service Vehicle (Truck)	28,000	7,000	0	35,000
	(2) 29' Medium Duty Buses	<u>116,142</u>	<u>29,035</u>	<u>0</u>	<u>145,177</u>
	Total	144,142	36,035	0	180,177
Ludington Mass T A	(1) Cut-Away Bus w/Lift	38,840	9,711	0	48,551
Mecosta County, Bd of Co. Commis:	Van w/Lift	25,000	6,250	0	31,250
Ogemaw County	Maintenance Eq. (Tools)	4,000	1,000	0	5,000
	Facility Improvements (Carpet)	1,600	400	0	2,000
	Office Equipment	<u>800</u>	<u>150</u>	<u>50</u>	<u>1,000</u>
	Total	6,400	1,550	50	8,000
Ontonagon County	Facility Construction	48,000	12,000	0	60,000
Osceola County, Bd of Co. Commis:	(3) Propane Vehicles	25,000	6,250	0	31,250
Sanilac County, Bd of Co. Commissi	Communication Eq. (Dispatch Program)	6,560	1,640	0	8,200
	Medium Duty Bus w/Lift	<u>67,200</u>	<u>16,800</u>	<u>0</u>	<u>84,000</u>
	Total	73,760	18,440	0	92,200
Sault Ste Marie, City of	(2) 10+2 Cut-Away Buses w/Lifts	82,169	20,542	0	102,711
Schoolcraft County	Facility Upgrade	28,000	7,000	0	35,000
Shiawassee Transportation Services	Maintenance Diagnostic Equipment	8,000	2,000	0	10,000
	Office Equipment	5,760	720	720	7,200
	Computer Equipment	<u>11,240</u>	<u>2,810</u>	<u>0</u>	<u>14,050</u>
	Total	25,000	5,530	720	31,250

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Van Buren County, Board of Co. Coi	Replacement Van	\$16,000	\$4,000	\$0	\$20,000
	Facility Renovation (Upgrade facility, add on Admin. Office)	<u>80,000</u>	<u>20,000</u>	<u>0</u>	<u>100,000</u>
	Total	96,000	24,000	0	120,000
Yates Township	Maintenance Eq. (Wheel Balancer)	16,000	4,000	0	20,000
	Computer Eq. and Software	<u>4,000</u>	<u>1,000</u>	<u>0</u>	<u>5,000</u>
	Total	20,000	5,000	0	25,000
TOTAL CAPITAL ASSISTANCE PR		\$2,120,989	\$528,078	\$2,170	\$2,651,237

RTAP (Project Number 58467O)	\$	142,474	\$	0	\$	0	\$	142,474
INTERCITY BUS	\$	1,165,247	\$	291,312	\$	0	\$	1,456,559
TOTAL FY2001 SECTION 5311 PROGRAM	\$	3,428,710	\$	819,390	\$	2,170	\$	4,250,270

10/23/01

**FY 2001 SECTION 5311 CAPITAL (MI-18-X030)**  
**LEASED VEHICLES**

RECIPIENT/ LOCATION CODE	DESCRIPTION OF PROJECT	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	TOTAL COST
Bay Area TA	Lease (8) 11+1 Passenger Buses	\$77,556	\$19,389	\$0	\$96,945
Charlevoix County	Lease (2) 10+2 passenger buses	19,276	4,819	0	\$24,095
Delta Area T A	Lease (2) 11+1 Passenger Buses	19,404	4,851	0	\$24,255
Eastern Upper Peninsula T A	Lease (2) 25 ft. Buses	21,836	5,459	0	\$27,295
Greater Lapeer TA	Lease (3) 11+1 Passenger Buses	29,084	7,271	0	\$36,355
Hillsdale, City of	Lease (1) 25 ft.Bus	10,632	2,658	0	\$13,290
Houghton, City of	Lease (2) 25 ft. Buses	21,680	5,420	0	\$27,100
	Lease (3) 11+1 Passenger Bus	<u>28,728</u>	<u>7,182</u>	<u>0</u>	\$35,910
	Total	50,408	12,602	0	\$63,010
Interurban Transit Authority	Lease (1) 11+1 Passenger Bus w/Lift	8724	2181	0	\$10,905
Kalkaska Public Transit Authority	Lease (2) 4+2 Passenger Buses	19,756	4,939	0	\$24,695
Marquette County T A	Lease (2) 14+2 Passenger Buses w/Lifts	22,716	5,679	0	\$28,395
	Lease (2) 18+3 Passenger Buses w/Lifts	<u>22,472</u>	<u>5,618</u>	<u>0</u>	\$28,090
	Total	45,188	11,297	0	\$56,485
Ontonagon County Public Transit	Lease (1) 11+ 1 Passenger Bus w/Lift	8,148	2,037	0	\$10,185
Osceola County, Bd of Co. Commis	Lease (1) 18+ 3 Passenger Bus w/Lift	11,660	2,915	0	\$14,575
Otsego County	Lease (3) 14+ 2 Passenger Buses w/Lifts	32,528	8,132	0	\$40,660
Schoolcraft County	Lease (1) 18 Passenger Bus w/Lift	<u>7,628</u>	<u>1,907</u>	<u>0</u>	<u>\$9,535</u>
Total Leases		\$361,828	\$90,457	\$0	\$452,285
Total Capital, RTAP and Intercity Bus		\$3,428,710	\$819,390	\$2,170	\$4,250,270
Total Grant		\$3,790,538	\$909,847	\$2,170	\$4,702,555